

Use of CDBG Funds by the STATE of TENNESSEE FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$4,324.00	0.01%
08	AC	Relocation	\$68,198.00	0.20%
Subtotal for: ACQUISITION			\$72,522.00	0.21%
21A	AP	General Program Administration	\$2,103,665.22	6.02%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$2,103,665.22	6.02%
17B	ED	Commercial/Industrial Infrastructure Development	\$91,916.15	0.26%
Subtotal for: ECONOMIC DEVELOPMENT			\$91,916.15	0.26%
14A	HR	Rehabilitation: Single-Unit Residential	\$489,122.37	1.40%
Subtotal for: HOUSING			\$489,122.37	1.40%
03	PI	Public Facilities and Improvements (General)	(\$1,422.00)	0.00%
03J	PI	Water/Sewer Improvements	\$28,046,009.57	80.30%
03K	PI	Street Improvements	\$43,711.92	0.13%
03O	PI	Fire Stations/Equipment	\$2,963,368.93	8.48%
03P	PI	Health Facilities	\$1,117,512.23	3.20%
Subtotal for: PUBLIC IMPROVEMENTS			\$32,169,180.65	92.11%
Total Disbursements			\$34,926,406.39	100%